**PROJECT FOR THE IMPROVEMENT OF THE INFANT CENTER - RETOÑITOS**

**RESPONSIBLE**:

Children's Center: Lic. Elvia Farinango -Coordinator Infant Center.

FEDICE: TMd. Blanca Puma - Executive Director

**LOCATION:**

Province: Imbabura

Canton: Otavalo

Parish: González Suárez

Community: Caluqui

Children's Center: "Retoñitos"

**JUSTIFICATION**

The children's center provides care to 40 children from the community. The problems of the children's center are: roof tiles and ceiling are in poor condition, leaking and humidity issues, lack of space in the dining room, and unsuitable chairs in the dining room.

**GENERAL OBJECTIVE**

Improve the infrastructure of the children's center.

**SPECIFIC OBJECTIVES**

1.  Change the roof and ceiling that are in poor condition.
2. Expand the dining area.





**COST**

|  |  |  |  |
| --- | --- | --- | --- |
| **PROJECT FINANCING** | | |  |
| **PARTICIPANTS** | **CONTRIBUTION** | **VALUE** | **%** |
| Donation | Money: Materials + Follow – up FEDICE | 4.331,18 | **74%** |
| Community | Labor | $ 1.550,00 | **26%** |
| **TOTAL FINANCING** | | **$ 5.881,18** | **100%** |

The project costs $ 5,881.18. The community will contribute $ 1,550 (26%) to cover the cost of labor and food during work time. The remaining 76% ($ 4,331.18) will be financed by a donation.

**REQUEST FOR NON-REFUNDABLE FUNDS**

FEDICE requests $ 4,331.18 to invest in the reconstruction of the Infant Center Retoñitos. The funds will be invested as follows:

$ 3,796.53 for the purchase of materials to fix the roof and ceiling and $534.65 to cover costs of monitoring the work. Resources for materials will be delivered to the community as non-reimbursable funds.

**ANNEXES**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **COST FOR THE IMPROVEMENT OF**  **THE "RETOÑITOS" CHILDREN'S CENTER** | | | | |  |
| **REF.** | **MATERIALS** | | | |  |
| **QUANTITY** | **DETAIL** | **UNIT VALUE** | **TOTAL**  **VALUE** |  |
| **a)** | 5.000 | Roof Tiles | 0,32 | 1.600,00 |  |
| 500 | Strips | 0,34 | 170,00 |  |
| 10 | Cement | 8,14 | 81,40 |  |
| 125 | Staves | 1,48 | 185,00 |  |
| 20 | Pounds of nails | 0,89 | 17,80 |  |
| 3 | Painting | 42,86 | 128,58 |  |
| 2 | Rollers | 2,5 | 5,00 |  |
| 2 | Brushes | 4,24 | 8,48 |  |
| 30 | Trolleys find sand | 1,25 | 37,50 |  |
| 200 | Blocks | 0,3 | 60,00 |  |
| 10 | Floor tile (m2) | 9 | 90,00 |  |
| 2 | bondex | 11 | 22,00 |  |
| 120 | Gipson plates decorated |  | 984,00 |  |
| **SUBTOTAL MATERIALS** | | | **3.389,76** |  |
| **12% IVA** | | | **406,77** |  |
| **TOTAL OF MATERIALS** | | | **$ 3.796,53** |  |
|  |  |  |  |  |  |
| **b)** | **LABOR** | | | |  |
| 1 | Skilled Labor | 300 | 300,00 |  |
| 5 | Mingas (Community work) | 100 | 500,00 |  |
| 15 | Feeding | 50 | 750,00 |  |
| **TOTAL LABOR** | | | **$ 1.550,00** |  |
|  |  |  |  |  |  |
| **c)** | **TOTAL OF BUDGET = a) + b)** | | | **$ 5.346,53** |  |
| **d)** | Follow-up FEDICE 10% de c) | | | $ 534,65 |  |
| **e)** | **TOTAL PROJECT OF IMPROVEMENT = c) +e)** | | | **$ 5.881,18** |  |
|  |  |  |  |  |  |