

REPORT ON THE WORK OF CONSTRUCTION VOLUNTEERS FROM NORTH DAKOTA

Objective

To make adequate the installations of the communal house of Tocagón.

Activities

Planned Activities

1. Installation of 149 m2 of vinyl flooring.
2. Installation of 1 door.
3. To make adequate the space for a room for showing videos and the bathrooms.
4. Building a Wall (6 m2), including plastering.
5. Renewing the paint: 149 m2 of the ceiling (beige color) and 100 m2 of the interior brick walls (orange color).
6. Installation of 30 m2 of window protection.

Planned estimate

FINANCING FOR THE UPDATES			
PARTICIPANT	PARTIAL	COST	%
Community of Tocagón: Labor		\$ 786,00	13%
Donation: North Dakota		\$ 5.267,60	87%
Materials	4.478,00		
5% Miscelaneous	263,20		
10% follow-up by FEDICE	526,40		
TOTAL		\$ 6.053,60	100%

Execution

- The planned activities to be done with the volunteers was completed in 100% (painting the walls and ceiling, grouting the floor). The participation of the community was very important to accomplishing the proposed goal.

- **Extra Activities**

During the planning, we considered 6 activities, nevertheless 10 were carried out. The additional activities are the following:

- a) Waterproofing of 149 m2 of flooring.
- b) Putting in 3 m2 of stair rail (made of brick).
- c) The 149 m2 of the ceiling was plastered.
- d) The light bulbs were changed.

- **Changes**

- a) Ceramic tile flooring was installed instead of vinyl. This decision was taken with the purpose of making the floor longer lasting.

- **Pending Activities**

- *Updating the space for the sound room (división of aluminum and glass).*
- *It wasn't planned to paint the exterior of the communal house, nevertheless this activity will be carried out with the purpose that the building be 100% updated. The community will paint the exterior in the following days. Sebastián Caiza has \$274.98 dollars with which to purchase the paint and materials necessary.*

Execution of the estimate

The total of expenses are \$ 5026.40 dollars, which signifies a savings of \$241.20 with reference to the planned estimate of \$ 5267.60 .

DESCRIPTION	EXPENSE
materials	4.225,02
Exterior Paint :Sebastián	274,98
Follow-up by FEDICE	526,40
TOTAL	5.026,40

Situational Changes

Before



Antes

Fuente: archivo FEDICE 22/01/2018

After



Después

Fuente: archivo FEDICE 15/02/2018



Antes

Fuente: archivo FEDICE 22/01/2018



Después

Fuente: archivo FEDICE 15/02/2018



Antes

Fuente: archivo FEDICE 22/01/2018



Después

Fuente: archivo FEDICE 15/02/2018



FUENTE: archivo FEDICE 22/01/2018 - Instalación protecciones ventanas.



FUENTE: archivo FEDICE 12-14/02/2018 - Trabajo voluntarios y comunidad



**ANNEX
REGISTRATION OF EXPENSES**

DATE	DESCRIPTION	PROVIDOR	INCOME	EXPENSE	BALANCE
15/01/2018	Designation	FEDICE	\$ 1.000,00		\$ 1.000,00
15/01/2018	Window protection	Jose Miguel		800,00	\$ 200,00
22/01/2018	Delivery fee	Miguel		25,00	\$ 175,00
22/01/2018	200 blocks	Blocks and flooring		60,00	\$ 115,00
22/01/2018	cement	Hardware store El constructor		41,00	\$ 74,00
22/01/2018	sand	Transporte lagos		20,25	\$ 53,75
22/01/2018	bricks x 50	Mery		15,00	\$ 38,75
22/01/2018	scaffolding	multitrabajos		20,00	\$ 18,75
21/01/2018	Designation	FEDICE	\$ 2.500,00		\$ 2.518,75
22/01/2018	Cerámica tile	ferricentro		1.426,70	\$ 1.092,05
22/01/2018	nails	ferricentro		4,25	\$ 1.087,80
24/01/2018	Delivery fee	Miguel		5,00	\$ 1.082,80
26/01/2018	bricks x 60	Mery		18,00	\$ 1.064,80
26/01/2018	Delivery fee	Miguel		5,00	\$ 1.059,80
29/01/2018	grout	bosna		85,32	\$ 974,48

29/01/2018	Delivery fee	Miguel		7,00	\$ 967,48
09/02/2018	Designation		\$ 1.000,00		\$ 1.967,48
05/02/2018	doors	Door factory		106,00	\$ 1.861,48
05/02/2018	spatulas/armella	ferreteria copacaba		2,05	\$ 1.859,43
05/02/2018	sponges/spatulas	ferrereria copacaba		4,35	\$ 1.855,08
08/02/2018	Nails,spatulas,thinner	ferricentro		35,30	\$ 1.819,78
08/02/2018	Transportation fee (bricks)	miguel		8,00	\$ 1.811,78
08/02/2018	bricks	Mery flores		41,25	\$ 1.770,53
08/02/2018	desinfectant	viveres yarina		2,50	\$ 1.768,03
09/02/2018	Delivery fees	Jean		7,00	\$ 1.761,03
10/02/2018	Electricity materials	elektricity		55,50	\$ 1.705,53
10/02/2018	paint	ferreteria El maestro		397,65	\$ 1.307,88
13/02/2018	Amplification room	Miguel Yacelga		250,00	\$ 1.057,88
15/02/2018	Delivery fee	Jose Criollo		5,00	\$ 1.052,88
14/02/2018	paint	ferreteria El maestro		68,00	\$ 984,88
14/02/2018	materials	ferricentro		29,05	\$ 955,83
13/02/2018	Rollers and plastic bin	ferreteria El maestro		53,00	\$ 902,83
13/02/2018	materials	ferreteria El maestro		108,60	\$ 794,23
12/02/2018	Installation of ceramic tile	Manuel Astra		505,45	\$ 288,78
12/02/2018	materials	ferricentro		13,80	\$ 274,98
					\$ 274,98
					\$ 274,98
			INCOME	EXPENSE	BALANCE
	total		\$ 4.500,00	4.225,02	\$ 274,98

Amount recieved for the construction 5.267,60

Follow-up by Fedice 526,40

Amount estimated for the construction 4.741,20

Money given to Sebastian 4.500,00

Balance 241,20